Appendix B: Determining Gap Data Source: COMPSTAT Div				h 2008		
Program Area Need		Need Leve	el	Current Capacity (Program Slots)	Gap in Services for High Need*	Gap in Services for High and Medium Need*
All Institutions	М	Н	M+H	Number	Need (M+H) -Capacity (Programs 1+2+)	Need (H) - Capacity (Programs 1+2+)
Academic, vocational, and financial	*	*	*	23,719	*	*
Academic Programs:	*	*	*	13,183	*	*
ELD	*	*	*	*	*	*
ABE-I	*	*	*	*	*	*
ABE-II	*	*	*	*	*	*
ABE-III	*	*	*	*	*	*
GED Courses (Sub-Tests)	*	*	*	*	*	*
High School Courses	*	*	*	*	*	*
Pre-Release Program	*	*	*	*	*	*
Physical Fitness Training Program	*	*	*	*	*	*
	*	*	*	10,536	*	*
Vocational Programs:  Vocational Education	*	*	*	10,556	*	*
IEP	*	*	*	*	*	*
OEC	*	*	*	*	*	*
	*	*	*	*	*	*
Bridging Education	*	*	*	*	*	*
Carpentry Pre-Appr.	*	*	*		*	*
Alcohol and other drugs	*	*	*	8,969	*	*
SAP	*	*	*	8,969	*	*
Aggression, hostility, anger and violence	*	*	*	*	*	*
CALM Program	*	*	*	*	*	*
Stand-Up	*	*	*	*	*	*
Criminal thinking, behaviors, and associations	*	*	*	*	*	*

Family, marital, and relationships
Sex offending

<sup>\*</sup> Ultimately, CDCR will have to ensure that only H and/or H and M need offenders are placed in programs.

Appendix B (cont'd)										
Program Area	Need Level			Current Ca	apacity (Prog	gram Slots)	Gap in Services for High Need*	Gap in Services for High and Medium Need*		
By Institution**	М	Н	M+H	Program 1	Program 2	Programs 1+2+	Need (M+H) -Capacity (Programs 1+2+)	Need (H) - Capacity (Programs 1+2+)		
Academic, vocational, and financial	*	*	*	*	*	*	*	*		
Alcohol and other drugs	*	*	*	*	*	*	*	*		
Aggression, hostility, anger and violence	*	*	*	*	*	*	*	*		
Criminal thinking, behaviors, and associations	*	*	*	*	*	*	*	*		
Family, marital, and relationships	*	*	*	*	*	*	*	*		
Sex offending	*	*	*	*	*	*	*	*		

<sup>\*\*</sup> Once CDCR has need data by institution, C-ROB will break this chart down by institution.

Appendix B (cont'd)

Program Area	Need Level			Current Ca	apacity (Prog	ıram Slots)	Gap in Services for High Need*	Gap in Services for High and Medium Need*
All Parole Regions	М	Н	M+H	DAPO* Programs	DARS** Programs	Total	Need (M+H) -Capacity (Programs 1+2+)	Need (H) - Capacity (Programs 1+2+)
Academic, vocational, and financial	*	*	*	18,721	*	18,721	*	*
Alcohol and other drugs	*	*	*	2,177	4,374	6,551	*	*
Aggression, hostility, anger and violence	*	*	*	*	*	*	*	*
Criminal thinking, behaviors, and associations	*	*	*	*	*	*	*	*
Family, marital, and relationships	*	*	*	*	*	*	*	*
Sex offending	*	*	*	*	*	*	*	*

\*Division of Adult Parole (DAPO) Academic, vocational, and financial programs include: Computerized Literacy Learning Center (CLLC), Employment Development Department (EDD), Parolee Employment Program (PEP), Parolee Services Center (PSC), Residential Mult-Service Center (RMSC). PSC and RMSC include some substance use disorder treatment. Alcohol and other drugs include: In-Custody Drug Treatment Program (ICDTP) and Substance Abuse Treatment and Recovery (STAR). Data Source: COMPSTAT Division of Adult Parole Operations, March 2008

<sup>\*\*</sup>Division of Addiction and Recovery Services (DARS) Community -Based Treatment slots state-wide. Data Source: DARS, May 2008

Appendix B (cont'd)									
Program Area	Need Level			Current Ca	apacity (Prog	ıram Slots)	Gap in Services for High Need*	Gap in Services for High and Medium Need*	
Parole Region I	М	Н	M+H	DAPO* Programs	DARS** Programs	Total	Need (M+H) -Capacity (Programs 1+2+)	Need (H) - Capacity (Programs 1+2+)	
Academic, vocational, and financial	*	*	*	5,403	*	5,403	*	*	
Alcohol and other drugs	*	*	*	481	337	818	*	*	
Aggression, hostility, anger and violence	*	*	*	*	*	*	*	*	
Criminal thinking, behaviors, and associations	*	*	*	*	*	*	*	*	
Family, marital, and relationships	*	*	*	*	*	*	*	*	
Sex offending	*	*	*	*	*	*	*	*	

Appendix B (cont'd)

Program Area	Need Level			Current Ca	apacity (Prog	ram Slots)	Gap in Services for High Need*	Gap in Services for High and Medium Need*
Parole Region II	М	Н	M+H	DAPO* Programs	DARS** Programs	Total	Need (M+H) -Capacity (Programs 1+2+)	Need (H) - Capacity (Programs 1+2+)
Academic, vocational, and financial	*	*	*	1,197	*	1,197	*	*
Alcohol and other drugs	*	*	*	357	543	900	*	*
Aggression, hostility, anger and violence	*	*	*	*	*	*	*	*
Criminal thinking, behaviors, and associations	*	*	*	*	*	*	*	*
Family, marital, and relationships	*	*	*	*	*	*	*	*
Sex offending	*	*	*	*	*	*	*	*

Appendix B (cont'd)								
Program Area	Need Level			Current Ca	apacity (Prog	ıram Slots)	Gap in Services for High Need*	Gap in Services for High and Medium Need*
Parole Region III	М	Н	M+H	DAPO* Programs	DARS** Programs	Total	Need (M+H) -Capacity (Programs 1+2+)	Need (H) - Capacity (Programs 1+2+)
Academic, vocational, and financial	*	*	*	7,838	*	7,838	*	*
Alcohol and other drugs	*	*	*	755	3,099	3,854	*	*
Aggression, hostility, anger and violence	*	*	*	*	*	*	*	*
Criminal thinking, behaviors, and associations	*	*	*	*	*	*	*	*
Family, marital, and relationships	*	*	*	*	*	*	*	*
Sex offending	*	*	*	*	*	*	*	*

Appendix B (cont'd)

Program Area	Need Level			Current Ca	apacity (Prog	ıram Slots)	Gap in Services for High Need*	Gap in Services for High and Medium Need*
Parole Region IV	М	Н	M+H	DAPO* Programs	DARS** Programs	Total	Need (M+H) -Capacity (Programs 1+2+)	Need (H) - Capacity (Programs 1+2+)
Academic, vocational, and financial	*	*	*	4,283	*	4,283	*	*
Alcohol and other drugs	*	*	*	584	395	979	*	*
Aggression, hostility, anger and violence	*	*	*	*	*	*	*	*
Criminal thinking, behaviors, and associations	*	*	*	*	*	*	*	*
Family, marital, and relationships	*	*	*	*	*	*	*	*
Sex offending	*	*	*	*	*	*	*	*